



VALLEY SPRINGS PUBLIC UTILITY DISTRICT

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RATE SCHEDULES 24/25

FOR VARIOUS FEES AND CHARGES FOR WATER and WASTEWATER SERVICE

WATER:

- MONTHLY REGULAR RATE:** \$ 45.87 monthly fixed base rate
\$ 1.84 volumetric rate (\$ per Kgal)
- INFRASTRUCTURE FEE:** 5.00 flat rate adjusted yearly on change in the Consumer Price Index for California
- MOBILE HOME PARKS:** \$ 45.87 base rate per month for each lot-space occupied at any time during any month.
\$ 1.84 each additional 1,000 gallons
- OUTSIDE DISTRICT RATES:** \$35.00 first 5,000 gallons plus regular rates for all water in excess of 5,000 gallons.
- MISC. USER RATES:** \$100 first 3,500 gallons and \$50 each 1,000 gallons thereafter.
All other uses shall be charged a monthly rate of \$45.87 per unit.
- SERVICE CONNECTION FEE:** Actual cost to District for all work associated with connection of customer service line to District facilities.
- ANNEXATION FEE:** \$765 per acre.
- BUY-IN FEE:** \$775 per residential unit or \$50/WSFU.
(WSFU = Water Supply Fixture Unit per CPC)

WATER CAPITAL IMPROVEMENT FEES BY TYPE OF USE:

<u>TYPE OF USE</u>	<u>FEE</u>
Residential Unit	\$3,500 / ESRU
Multiple Family Dwelling Unit	\$3,500 / ESRU
Hotel-Motel Units & Bed and Breakfasts	\$1,200 / Bedroom+ \$580 / Kitchen + \$185 / WSFU

WATER CAPITAL IMPROVEMENT FEES BY TYPE OF USE continued

Mobile Home Park	\$3,500 / SPACE
Restaurants & Markets	\$3,500 + \$185 / WSFU
Car Wash	\$4,700 + \$185 / WSFU
Laundromats	\$4,700 + \$185 / WSFU
All other Commercial Uses	\$3,500 + \$185 / WSFU
Remodeling or Expansion of Existing <u>Residential</u> Structure	\$140 / WSFU
Remodeling or Expansion of Existing <u>Commercial</u> Structure	\$2,500+\$150 / WSFU
Schools (per classroom)	\$3,500 + \$175 / WSFU
Industrial	\$3,500 + \$185 / WSFU
Commercial, Industrial, any use that may generate High waste volumes or impose high BOD loads.	\$3,500 + \$185 / WSFU

ESFRU = Equivalent Single Family Residential Unit

ESFRU is any residential structure that contains not more than 30 WSFU.

Modifications to existing buildings may be charged a capital improvement fee as noted above based on “water supply fixture units” (WSFU) when the number of additional WSFUs is three or more.

Residential premises that contain more than 20 WSFUs shall be charged a capital improvement fee determined as follows:

$$\frac{\text{TOTAL WSFU}}{20} \times \text{FEE (as set forth above)}$$

SEWER:

MONTHLY REGULAR RATE:	\$63.11 flat rate per dwelling unit
COMMERCIAL:	Consumption of over 6,000 gallons of water per month will result in An additional \$10.53 charge per 1,000 gallons usage.
MOBILE HOME PARKS:	\$63.11 per month for each lot-space occupied at any time during any month. Non-occupied spaces must be inspected by District personnel prior to monthly billing in order to be reduced to the \$20 standby fee.
TRAILER PARK LAUNDROMATS:	\$20.00 / Machine
STANDBY:	\$20.00 per vacant lot with sewer lateral
INFRASTRUCTURE FEE:	\$5.00 flat rate adjusted yearly on change in the Consumer Price Index for California

All other uses shall be charged a monthly rate of \$63.11 per unit.

All fees, rates, and charges, shall be collected with all other charges levied shall be itemized and billed upon a single bill, and collected as one charge by District.

Continual over consumption of the 6,000 gallons per month will result in being charged commercial rates.

SEWER CAPITAL IMPROVEMENT FEES BY TYPE OF USE:

<u>TYPE OF USE</u>	<u>FEE</u>
Residential Unit	\$7,130 / ESFRU
Multiple Family Dwelling Unit	\$7,130 / ESFRU
Hotel-Motel Units & Bed and Breakfasts	\$2,460 / Bedroom+ \$1,250 / Kitchen + \$360 / DFU
Mobile Home Park	\$7,130 / SPACE
Restaurants & Markets	\$7,130 + \$360 / DFU
Car Wash	\$7,500 + \$360 / DFU

SEWER CAPITAL IMPROVEMENT FEES BY TYPE OF USE continued

Laundromats	\$7,500 + \$360 / DFU
All other Commercial Uses	\$7,130 + \$360 / DFU
Remodeling or Expansion of Existing <u>Residential</u> Structure	\$360 / DFU
Remodeling or Expansion of Existing <u>Commercial</u> Structure	\$280 / DFU
Schools (per classroom)	\$7,130 + \$340 / DFU
Industrial	\$7,130 + \$360 / DFU
Any Commercial, Industrial, or other use that will Generate High waste volumes or impose high BOD loads.	\$9,450 + \$380 / DFU*

*(To be set by Board based on projected flow & BOD loading)

(ESFU) = Equivalent single family residential unit that contains not more than 20 WSFU and no more than 20 DFU.

(DFU) = Drainage fixture unit as set forth in the CPC.

Modifications to existing buildings shall be charges a capital improvement fee (CIF) as noted above based on “Drainage fixture units” (DFU) as defined in the current California Plumbing Code (CPC) when the total number of added DFUs is three or more.

Residential premises that contain more than 20 DFUs shall be charged a capital improvement fee determined as follows:

$$\frac{\text{TOTAL DFU}}{20} \times \text{FEE (as set forth above)}$$

SECTION 103
BONDS and FEES

103.01 REVIEW AND INSPECTION FEES:

A. GENERAL: Developer will pay all costs incidental to District’s review of calculations, plans, specifications, cost estimates, property descriptions and right-of-ways, permits and for the complete improvement system and will pay all costs incidental to the construction inspection, permits, licenses, bonds, administration and the preparation of “As-Built” drawings.

103.02 PERFORMANCE AND COMPLETION BONDS:

To ensure completion of, and payment for, the improvement system in accordance with approved plans, and specifications, the Developer will provide and deliver to the District THREE (3) days prior to beginning Construction for such complete improvement system, a Performance and Completion Bond, and a Labor and Materials Bond each issued by a surety company authorized to do business in the State of California and acceptable to the District. Each

Bond shall be in the amount of 100% of the final estimate of the construction costs for the complete improvement system, which Bonds or Letters of Credit will guarantee completion of, and payment for, the Improvement System is accepted by the District and for ONE (1) YEAR thereafter.

103.03 ANNEXATION, LOT, IN-LIEU FEES, BONDS:

Developer agrees to pay any annexation and / or lot fees (or lot usage fees), “in-lieu” fees, and any other fees, as appropriate and as required in the Agreement.

A Bond issued by a surety company authorized to do business in the State of California and acceptable to the District, in the amount of 100% of the total fees due, which Bonds or Letters of Credit will guarantee payment of said fees. Developer will provide said Bond or Letter of Credit and deliver to District concurrently with other Bonds required under Section 103.02, Performance and Completion Bonds, above.

103.04 MAINTENANCE BOND:

As a condition precedent to the acceptance of the complete improvement system, the Developer shall furnish a corporate surety maintenance bond of an acceptable surety company authorized to do business in the State of California, or an irrevocable Letter of Credit issued by a banking firm acceptable to the District, to protect the District against the results of faulty materials, poor workmanship, or defective equipment, for period of ONE (1) YEAR after acceptance of the project. Said Bond or Letter of Credit shall be in a sum as shown in the table below:

PROJECT CONSTRUCTION COST	PERCENTAGE
1. Up to \$100,000.00	20
2. \$100,000.00 to \$1,000,000.00	15
3. Greater than \$1,000,000.00	10